

# Public Document Pack



CYNGOR SIR  
YNYS MÔN  
ISLE OF ANGLESEY  
COUNTY COUNCIL

YMDDIRIEDOLAETH  
ELUSENNOL YNYS MON  
ISLE OF ANGLESEY  
CHARITABLE TRUST

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18.06.2014

At : Aelodau Cyngor Sir Ynys Môn fel ymddiriedolwr  
Ymddiriedolaeth Elusennol Ynys Môn

Annwyl Aelod,

**CYFARFOD O'R YMDDIRIEDOLAETH ELUSENNOL YNYS MÔN**

Gofynnir i chi fod yn bresennol mewn cyfarfod o Ymddiriedolaeth Elusennol Ynys Môn ddydd Mawrth, 24 Mehefin, 2014 am 2 o'r gloch y prynhawn yn Siambr y Cyngor, Swyddfeydd y Cyngor, Llangefni i ystyried y materion a nodir yn y rhaglen atodedig.

Yr eiddoch yn gywir,  
R.P.Jones

**YSGRIFENNYDD**

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To : Members of the Isle of Anglesey County Council as Trustee  
of the Isle of Anglesey Charitable Trust

Dear Member,

**MEETING OF THE ISLE OF ANGLESEY CHARITABLE TRUST**

Your attendance is requested at a meeting of the Isle of Anglesey Charitable Trust on Tuesday, 24 June 2014 at 2:00 p.m. to be held in the Council Chamber, Council Offices, Llangefni to consider the matters noted in the attached agenda.

Yours sincerely,  
R.P.Jones

**SECRETARY**

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**Ysgrifennydd/Secretary** : Mr. Richard Parry Jones BA, MA  
Swyddfa'r Sir/County Offices,  
Llangefni, Ynys Môn. LL77 7TW. Tel: (01248) 750057

## A G E N D A

**1     CHAIRPERSON**

To elect a Chairperson for the Charitable Trust Committee.

**2     VICE-CHAIRPERSON**

To elect a Vice-Chairperson for the Charitable Trust Committee.

**3     DECLARATION OF INTEREST**

To receive any declaration of interest by any Member or Officer in respect of any item of business.

**4     MINUTES 22 APRIL, 2014 MEETING** (Pages 1 - 2)

To present the minutes of the previous meeting of the Trust held on 22 April, 2014.

**5     INVESTMENT AND CONTRACTS SUB-COMMITTEE** (Pages 3 - 4)

To present for confirmation and for adoption where necessary, the minutes of the meeting of the Investment and Contracts Sub-Committee held on 20<sup>th</sup> May, 2014.

**6     BUDGET 2014/15** (Pages 5 - 8)

To present the Budget for 2014/15. *(To Follow)*

**7     TRUST APPLICATION - THE ISLE OF ANGLESEY YOUNG FARMERS' MOVEMENT**  
(Pages 9 - 20)

To consider an application for funding from the Charitable Trust by the Isle of Anglesey Young Farmers' Movement. *(To Follow)*

**8     TRUST APPLICATION - URDD GOBAITH CYMRU** (Pages 21 - 36)

To consider an application for funding from the Charitable Trust by Urdd Gobaith Cymru.

**9     ITEM LIKELY TO BE TAKEN IN PRIVATE - UPDATE ON RHOSGOCH LAND**

To receive a verbal update by the Secretary.

## Isle Of Anglesey Charitable Trust Committee

### Minutes of the meeting held on 22 April 2014

- PRESENT:** T. Victor Hughes(Chair)
- Lewis Davies, Jeff M. Evans, Jim Evans, Ann Griffith, John Griffith, Derlwyn R. Hughes, Kenneth P. Hughes, T.Ll. Hughes, Vaughan Hughes, Llinos M. Huws, Gwilym O. Jones, H. Eifion Jones, Richard O. Jones, R.Ll. Jones, R. Meirion Jones, Alun Mummery, Bob Parry OBE, Dylan Rees, J. Arwel Roberts, Nicola Roberts, Alwyn Rowlands, Ieuan Williams.
- IN ATTENDANCE:** Secretary,  
Committee Officer (MEH).
- APOLOGIES:** Richard A. Dew, W.T. Hughes, Aled M. Jones, Carwyn Jones, Peter S. Rogers, Dafydd R. Thomas.
- ALSO PRESENT:** Mr. Gerallt Llewelyn Jones, Managing Director (Menter Môn)

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The Chair welcomed Mr. Gerallt Llewelyn Jones, Managing Director of Menter Môn to the meeting.

#### **1 DECLARATION OF INTEREST**

Mr. Derwyn R. Hughes wished it to be noted that he is employed by Medrwn Môn who share office accommodation with Menter Môn.

#### **2 MINUTES**

The minutes of the meeting held on 20 March, 2014 were confirmed.

#### **ARISING THEREON**

Members questioned if a report was to be presented to the next full Charitable Trust on the issue raised at the last meeting regarding discussions to raise the capital funding for grant allocations. The Secretary responded that application forms for grants has been sent out for the 2014/2015 municipal year and that discussions will need to be considered for the 2015/2016 grant allocation process. He further noted that the grant allocation guidelines will also need to be considered.

#### **3 APPLICATION FOR MATCH FUNDING FOR EUROPEAN COMMUNITY GRANT IN RURAL WALES**

The Secretary reported that the Isle of Anglesey Charitable Trust has allocated match funding to Menter Môn over the years. He stated that these match funding allocations are separate from the yearly grant funding process to playing fields, village/community halls etc.

The Isle of Anglesey Charitable Trust has a Regeneration Committee who has been considering economic funding and European Grant for Rural Areas.

A presentation was received by Mr. Gerallt Llewelyn Jones, Managing Director of Menter Môn in relation to an application for match funding of £330,000 for European Community Grant in Rural Wales 2014 – 2019.

Mr. Jones stated that the funding will draw upon £2,805,000 of EARDF and other funding assigned through the EU Rural Development Plan's LEADER programme to assist the economic restructuring

of the Isle of Anglesey. This funding covers the period between 1<sup>st</sup> July, 2014 and 31<sup>st</sup> December 2017. Figures indicate that the Charitable Trust's funding will amount to 10.5% of a total fund of £3,135,000.

He gave a background of Menter Môn from its establishment in 1995. The company does not distribute profit; it has wholly altruistic purposes of adding economic value and creating jobs. Annog Cyf., is a subsidiary commercial company of Menter Môn and both employ 65 staff and in 2013 returned a turnover of £7m.

The Isle of Anglesey Charitable Trust agreed to provide Menter Môn with £300k of funds to produce a total budget of £3m for 2010 – 2014 which was concentrated upon Village Enhancements and Community Enterprises and Services. 18 capital projects were completed, 15 town communities/villages received investment, 25 community groups advised, 219 individuals advised, 41,600 population of the areas receiving benefit and 1,212 children benefiting from the works.

The European Community Grant Programme 2014 – 2019 will be targeted towards :-

- Exploitation of digital technology
- Facilitating pre commercial development, business partnerships and short supply chains
- Exploring new ways of providing non-statutory local services
- Renewable Energy at Community Level
- Adding value to local identity and natural and cultural resources

Issues raised by the Members of the Trust :-

- Questions raised as to the percentage of the grant allocation taken up by administration. Mr. Gerallt Ll. Jones responded that less than 10% of the grant would be used for administration purposes.
- Questions raised whether organisations are able to obtain a grant from Menter Môn and the Isle of Anglesey Charitable Trust for the same project. Mr. Gerallt Ll. Jones responded the grant application would need to separate i.e. for a different venture within the project.
- The need for the Charitable Trust to investigate the possibility of the Town of Amlwch to be able to apply for grant funding from the funds of the Isle of Anglesey Charitable Trust. It was noted that Amlwch at present are unable to apply for funding from the Charitable Trust as noted within the Trust Deed.
- Members of the Trust ascertain whether the financial accounts of Menter Môn could be available for inspection. Mr. Gerallt Ll. Jones responded that the accounts are sent to the Economic Development Department on an yearly basis. He noted that he would be happy to afford the Members of the full Trust the financial accounts of Menter Môn for 2013.

Following further deliberations, it was **RESOLVED** :-

- **To support, in principle, the application for match funding for European Community Grant in Rural Wales;**
- **That the Regeneration Committee shall discuss the matter in detail together with the guidelines for the allocation of match funding grants and report back to the next full Charitable Trust.**

**MR. T. VICTOR HUGHES**  
Chair

**Investments & Contracts Committee**

**Minutes of the meeting held on 20 May 2014**

- PRESENT:** Mr. H. Eifion Jones (Chair)  
Messrs. K P Hughes, R LI Jones, A M Jones and G O Jones
- IN ATTENDANCE:** Secretary,  
Interim Head of Function(Finance)/Section 151,  
Committee Officer (MEH).
- APOLOGIES:** Mr. Alun W Mummery, Mrs. Nicola Roberts and Mr. Dafydd Rhys Thomas
- ALSO PRESENT:** Mr. T. Victor Hughes – Chair of the Isle of Anglesey Charitable Trust
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**1 DECLARATION OF INTEREST**

No declaration of interest received.

**2 MINUTES**

The minutes of the meeting held on 5 November, 2013 were confirmed.

**3 INVESTMENT MANAGEMENT**

Submitted – the HSBC Global Asset Management (UK) Limited Quarterly Report for the period up to the end of March 2014.

The Investment Management reported that the portfolio showed a return over the 12 month performance of +7.3%, against the benchmark of +5.5%. However over the last three months the portfolio has been slightly under the benchmark. The closing value of the fund on 19 May, 2014 was £17,214.934. Mr. Gareth Watts gave a brief report on the performance of the portfolio together with asset allocation, dividends and income from the investments.

He stated that there has been a gradual recovery in the developing world with returns from overseas emerging markets are strong. He referred to the tapering of Quantitative Easing in the US which did have an effect on the US financial markets in the beginning. Late May and June 2013 saw widespread weakness across markets due to fears that the Federal Reserve would begin tapering its quantitative easing programme sooner than anticipated. During this period almost all assets fell and cash was the only safe haven.

The UK interest rates are still at a record low and are likely to remain for the foreseeable future. Customer spending and confidence seems to remain subdued at present.

The Secretary stated that some Members of the Charitable Trust have raised the issue of ethical investments and questioned if the Investment Management has a policy framework in respect of ethical investments within portfolios. Mr. Watts responded that HSBC will always discuss and engage with companies before voting at general meetings. He stated that he would make available to the Charitable Trust the reports on HSBC ethical framework.

The Secretary further stated that a number of Members of the Charitable Trust have questioned if it was appropriate to spend some of the capital funding of the Trust as the performance of the portfolio at present is fairly good. The Chair stated that there is a need to review the benchmark of the

portfolio to attract a higher percentage dividend each year. He requested that HSBC should afford this Committee with figures of the dividends attracted by the portfolio over the last 10 years.

Following a question and answer session it was **RESOLVED** :-

- **To accept the report;**
- **That HSBC shall afford the Charitable Trust with their ethical framework as requested;**
- **That HSBC shall afford this Committee with figures of the dividends of the portfolio over the last 10 years.**

#### **4 ADDITIONAL ITEM**

##### **ITEM TAKEN IN PRIVATE**

##### **REVIEW OF INVESTMENT MANAGEMENT**

The Chair raised that it has been some years since a review had been undertaken in respect of the Investment Management of the Charitable Trust.

Following discussions it was **RESOLVED** that the **Secretary shall write to HSBC Investment Management to negotiate a review of the fee structure and the need to increase the benchmark of the Trust's.**

**MR. H. EIFION JONES**  
Chair

<b>ISLE OF ANGLESEY CHARITABLE TRUST</b>	
<b>COMMITTEE:</b>	<b>ISLE OF ANGLESEY CHARITABLE TRUST</b>
<b>DATE:</b>	<b>24 JUNE 2014</b>
<b>TITLE OF REPORT :</b>	<b>PROVISIONAL OUT-TURN 2013/14 AND BUDGET 2014/15</b>
<b>PURPOSE OF REPORT:</b>	<b>OUTLINE BUDGET</b>
<b>REPORT BY:</b>	<b>INTERIM HEAD OF FUNCTION (RESOURCES) / S151 OFFICER</b>
<b>ACTION:</b>	<b>ADOPT BUDGET AND DELEGATE SUM TO BE ALLOCATED TO YEARLY GRANTS</b>

## 1. Summary

- 1.1** This report is required to confirm funding allocations for 2014/15 and to delegate the funding powers for community and sporting facilities and minor grants to the General Grants Committee. The figures contained within this report are based upon provisional outturn for 2013/14.
- 1.2** The provisional outturn for 2013/14 means that revenue reserves at 31 March 2014 stand at £210k in surplus. With the projected growth in investment income, and assuming the continuation of current grant funding levels (with the Oriel Ynys Môn funding proposed to decrease to £200k this year), revenue reserves are projected to increase to £521k in 2015/16. Due to the current uncertainties surrounding the future administration of the Trust, it is suggested that this projected surplus is not allocated at this time.
- 1.3** The recommended grants budget for 2014/15 is:
- Oriel Ynys Môn £200k;
  - Village Halls £66k; and
  - Community and Sporting Facilities & Minor Grants £50k (the General Grants Committee to have delegated authority to make these grant allocations).

## 2. Provisional Outturn

- 2.1** The provisional out-turn and revenue reserves for 2013/14 differ from the strategy and budget as follows:-
- Revenue reserves at the end of 2012/13 were £35k higher than projected at the time of the 2013/14 budget setting report; this was essentially due to actual investment income being £18k higher than projected and allocations forgone of £19k arising and other minor expenditure of £2k.
  - Investment income net of minor miscellaneous expenditure was £1k higher than projected at the time of the 2013/14 budget setting report;
  - The investment management fee was £6k (17%) higher than originally budgeted;
  - 'Other grants' were £14k (28%) lower than originally budgeted; and
  - Professional fees amounting to £8k were incurred in relation to advice on the administration of the trust. An amount of £20k was set aside for this purpose and so it has been assumed in the projections below that the remaining £12k will be incurred in 2014/15.

- 2.2** The projected out-turn (which is summarised in the table below) means that revenue reserves as at 31 March 2014 are £210k in surplus.
- 2.3** Grants are recognised in the revenue reserve when the commitment is made to a third party. In the case of grants which are drawn down over a period of years, these may be funded from future years' investment income. The reserves policy implied by the financial strategy implemented in 2009/10 may allow that the revenue reserve falls into deficit, provided that projections show that cash commitments can be met and revenue reserves will return to surplus over the period of the drawdown.
- 2.4** The forecast outturn for 2013/14 and projections for 2014/15, as reported to the Trust in April 2013, were as follows:-

	2013/14 £000	2014/15 £000
Investment Income*	496	511
Less standard investment management fee*	<u>(36)</u>	<u>(37)</u>
Available for spending	460	474
<i>* assumed to grow at 3% per annum</i>		

Spending on:-

Oriel Ynys Môn	(215)	(200)
Village Halls	(66)	(66)
Other grants	<u>(50)</u>	<u>(50)</u>
Total allocations	331	316
To/(from) reserves	129	158
Projected surplus / (deficit) at year end	172	330

- 2.5** The above forecast and projections can now be updated for the 2013/14 provisional and 2014/15 and 2015/16 projected out-turns. Investment income is projected forward at 3% trend growth from a higher baseline. The Oriel Ynys Môn funding was formally confirmed as a three-year agreement in December 2009 and so the figures up to and including 2011/12 did not change. As part of the 2012/13 budget setting the proposal for Oriel Ynys Môn was to reduce funding to £200k p.a. by 2014/15. It will be necessary to revisit the Oriel Ynys Môn funding for 2015/16 and onwards later in the year. This gives revised projections (ignoring possible allocations forgone) as follows:-

Investment Income	2013/14 £000	2014/15 £000	2015/16 £000
Investment Income	499	514	529
Less standard investment management fee	<u>(42)</u>	<u>(43)</u>	<u>(45)</u>
Available for spending	457	471	484

Grant expenditure

Oriel Ynys Môn	(215)	(200)	(200)
Village Halls	(66)	(66)	(66)
Other Grants	<u>(36)</u>	<u>(50)</u>	<u>(50)</u>
	(317)	(316)	(316)

Other expenditure

Professional fees – administration of the trust	(8)	(12)	-
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Movements in reserves

To/(From) Reserves	132	143	168
Projected Surplus / (Deficit) at year end	210	353	521



**2.5.1** As can be seen, the latest projections show that investment income for 2013/14 has marginally surpassed initial projections.

**3. The 2014/15 Funding Round**

The advertisements for annual grants were made in late March 2014, with a deadline of 9 May 2014 for applications to be submitted. See Section 4(a) for the recommended budget.

**4. Recommendations**

**(a)** To adopt a budget for 2013/14 as follows:-

Oriel Ynys Môn	£200k
Village Halls	£ 66k
Community Facilities & Minor Grants	£ 50k

**(b)** To delegate to the General Grants Committee the sum of £50k to deal with applications.

**(c)** To return to the financial strategy and Oriel Ynys Mon funding arrangement at a later date in the year.

**RICHARD MICKLEWRIGHT  
INTERIM HEAD OF FUNCTION (RESOURCES) / S151 OFFICER  
ISLE OF ANGLESEY COUNTY COUNCIL**

**19 JUNE 2014**

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**Ynys Môn YFC Funding Application to the**  
**Anglesey Trust Fund**  
**June 2014**

## **Anglesey Y.F.C**

This year, the Ynys Môn Young Farmers Movement (YFC) will be celebrating its 70<sup>th</sup> Birthday as a County Organisation on Anglesey. During this period a great many of Anglesey's citizens have had some contact with the organisation during its lifetime, either as members, or as people who have attended one of the many activities that have been part of its programme. The organisation has made a huge contribution to the communities of Anglesey over the years.

Ynys Môn YFC is a charity, that is solely dependant for its financial support on grants, sponsorship, or the income that it raises itself, enablint it to offer its varied programme of activities for the island's young people. Although the organisation is part of a national charity, it receives no funding from the Wales Federation.

In all respects Ynys Môn YFC belongs to its members. The members lead, make all their own decisions and choices, arrange its programme and Calendar of events and fund-raises to keep the organisation alive. It is a truly democratic organisation that promotes the well-being and rights of young individuals.

By being a truly democratic organisation the members learn about decision-making processes, learn to listen to others' viewpoints, learn how to elect its own representatives through the electoral process, thereby learning the importance of having, and casting a vote. They also gain confidence in forming and voicing their own opinions, and gain confidence in public speaking, thus the organisation has always been a traditional breeding ground for leaders within their local communitis.

Looking to the future, the organisation promotes opportunities for young people up to the age of 28 – and very often members continue to pay back what they have learnt from the organisation by becoming voluntary club leaders for their local clubs. This is a circle of life, where young people gain skills and informaton, from the ones who have trod the path before them. Because of the large span of age (11-28), then the young gain so much from the older peer group that attend the clubs.

It is also gratifying to see how many young people on their return to Anglesey from colleges from across the country, re-engage with the Movement, because their contact with their own community is such a strong bond, that on their return they become leaders within that community.

On Ynys Môn there are six clubs, all with very close bonds with their local communities. There are many occasions over the years, where members from the organisation work closely with local project to improve the community. Over recent weeks YFC have worked on a new gardens, erecting walls, and collecting money for various charities within the island. Our contribution enriches the life of local communities on Anglesey.

The clubs hold meetings on a weekly basis within their community. Some may think, because of the name, that it is an organisation aimed primarily at promoting agriculture, and is solely for young people from a farming background, but the door is open to any young person on the island who want to be a member of a vibrant, fun rural organisation. The YFC promotes learning new skills, provides fantastic opportunities for personal development, and opportunities to learn about the culture and heritage of rural Wales, as well as giving them a grounding in rural and agricultural skills (should they choose to do so). The movement is open to any young person whatever their background or language.

We promote bilingualism although most of our competitions are through the medium of Welsh. The organisation gives young people who may be unconfident in the Welsh language, the opportunity to enrich their language skills, by being part of an organisation that uses the language as a living vibrant language that is promoted and valued by its young members.

When all the elements of this organisation are quantified, the enrichment of skills gained by its young members is clearly evident. The organisation increases knowledge, develops confidence, and life skills that will ultimately enable these young people to become confident individuals for the future.

### **Value for money**

During the year every young farmers' club on Ynys Môn hold at least 42 club nights, not including the extra training sessions that are offered preparing for specific competitions.

Because it is a democratic organisation, the members themselves arrange the programme of activities, with voluntary leaders there as supervisors. The clubs therefore have no direct staffing costs compared to other youth clubs, where paid staff run the clubs. Compared to other youth clubs therefore the organisation gives more value for money.

In addition the county organisation arranges around 18 other competitions / events on Anglesey annually, with many of these leading to an opportunity to participate on a National level. The members also attend regular county committee meetings, that meet on a weekly basis, and also elects members to attend other committees such as the

Anglesey Show Committee, the Welsh Language forum etc, for which their contribution will be important to the future of these organisations.

There is some form of contact on average more than once a week, for every member with this organisation. If the Authority had to staff these meetings, then this could be at a significantly higher cost than what is paid for through the current grant. We are extremely fortunate therefore to have an organisation that has a strong voluntary base of support from people who truly believe in the work of this organisation.

The YFC also invites the public to attend its activities, with 265 attending a recent dance (with 2 prominent Welsh Bands performing); over 350 people attending the Rally of Activities during the day. Around 400 people attended the Entertainment Festival held at Ysgol David Hughes in February, and over a thousand people attended the Wales Eisteddfod hosted by Ynys Môn in November in the Anglesey Show Pavilion. The organisation feels fortunate that its activities are well supported by Anglesey's citizens, and are seen as a valuable part of their Calendar.

The contribution made by the Council to the YFC in the past has been just over £20,000 annually, and this financial support has been essential for the continuation of the organisation. Even though the organisation works hard to raise money on a continuing basis, it would not be able to maintain its huge programme of activities, or maintain the standard of its provision to the members and their communities, without financial support.

The change of focus of funding in the statutory youth service is a huge threat to the future of this organisation. Although our membership is not huge, what is offered within this organisation enriches so many aspects of the lives of these young people. If the Trust could support the organisation, then it would allow us to further develop our work and expand the programme to allow more young people to gain so many valuable experiences through this organisation.

## **THE MOVEMENT'S FINANCIAL SITUATION**

The County Federation's financial turnover is around £55-£60,000 annually, with £20,000 of that being the grant received from the County Council - see last year's Balance Sheet (Appendix1). At present the young people themselves raise more than twice the amount that they receive as grants, to run the Federation, plus funds to run their own clubs. The organisation has sound financial processes in place to oversee and audit the accounts.

## **OUR FUNDING APPLICATION**

We are requesting that the Trust funds part of the running costs of the Federation for the next 5 years, rather than funding us through an annual grant from the Youth Service. We are asking for an annual contribution of £30,000 for the next 5 years, to support our young people, and to offer a vast programme of cultural and social activities, that strengthen our rural areas, and the Welsh language, and that provides opportunities for young people to become the leaders of our communities in the future.

This would give the Federation a sound financial basis during a period when budgets are being squeezed , and where there is pressure to amalgamate services, and where even the future of the Authority itself is under threat.

The membership has risen consistently over the last 4 years:

<b>County Membership</b>				
<b>2010-2011</b>	27	84	44	155
<b>2011-2012</b>	24	98	42	164
<b>2012-2013</b>				175
<b>2013-14</b>				<b>186</b>

We estimate that the cost of running 6 youth clubs providing the same provision as is currently offered within the Young Farmers' Clubs would be a minimum of £27,000 annually to the Council. In addition to this the Federation delivers a large programme of activities on a county level annually, as may be seen in Appendix 2, which lists what was delivered on Anglesey during 2013-14.

### **Summary**

If this bid was successful, then the organisation would use the funding for the following:

- Hold county activities and competitions that promote skills, personal development of the individual to enable them to become confident leaders for the future.
- Develop opportunities for young people to use their Welsh language skills in a vibrant organisation that uses the language as a living and loved language as a natural part of its activities.
- Develop areas like IT, training opportunities etc.
- Offer training opportunities that lead to accreditations in specific fields that will enhance skills, knowledge and career opportunities for young people
- Provide a wide range of activities that ensures it offers something that appeals to all young people

- Provide new opportunities that will enrich the lives of the members on Anglesey and beyond.
- Continue to develop the good work for the future.

***Sian Roberts, Ynys Môn YFC County Chairperson***  
***Ann Postle, Development officer, Ynys Môn YFC***



## APPENDIX 2 – Summary of the work of the YFC 2013-14

Area of Work	Event	Target (agreed through Youth Service SLA)	Numbers participating in 2012-13	Numbers participating in 13-14 to date
Welsh Culture	1 County Eisteddfod	150 members participating	Stage 351; Literature – 140; Craft - 77	Stage 568; Literature – 97; Craft - 82
Welsh Culture	4 x Public Speaking Competitions 14,16,21,26	3 teams in each age group	4x14 3x16 2x21 3x26	84 competing
Welsh Culture	Drama or Entertainment competition (every other year)	At least 1 team	2 x drama teams	126 (Entertainment Festival) 45 competing at a Wales level
Skills	Field Work Event (developing agricultural skills)	30 members	9 lamb trimming  Stock Handling 21	52 members 33 stockjudging  23 competing on a Welsh level
Skills	Stockjudging	2 competitions x 20 members	77 beef and lamb 29 Welsh Blacks 19 Cobs 27 Badger faced sheep	Compteitions to be held in June 2014
Skills	Rali Flynyddol	150 o aelodau i gymryd rhan	369	432
Social Events	County Dances/Gigs with Welsh bands	At least 2	Rally Dance Nia's Night (Chairperson) Ponies & Pimms Castellior Night	County Show Dance – 250 attending Rally Dance 265 attending; President's Night 65 present
Social Events	President/Chair's Night	1	President's Night d 'Hollywood' atn Cartio Môn.	To be held in December 2014
Participation	AGM – every club to elect officers	6 clubs	6 Clubs	6 clubs
Participation	Minute Taking and Club Scrapbook	6 Clubs	6 Clubs – Books presented in the Rally	6 Clubs – Books presented in the Rally
Participation	County AGM	At least 40 in attendance	62	To be held in November 2014
Participation	6 Executive Committees per year	28 present x 12 meetings	89 members	336 members in a year
Participation	Training Committee x 4 per year	16 attending x 4 gwaith	62 members	192 members per year
Participation	4 Management Panels per year	Minimum of 5 members to attend x 4 times a year	35 members – has met more often because of employing a new Development	20 members
Participation	Wales AGM	At least 4 members to attend	14	14 members
Participation	National Sub-committees	At least 3 x 6 membrs	11 2 members elected as Welsh Officials	Year not yet over
Participation	Youth Forum	20 members (or		1 meeting with 6

		more) under 18 to meet 8 times per year.		members in attendance 1 event held with 45 members in attendance.
Participation	External Committee	Sioe Môn, Unions, Smallholdings Committee, YPP, Language Forum; Llwyddo'n Lleol Panel	Represented on all committees + Royal Welsh Show Anglesey Fund Raising committee	Representative on all committees
Participation	At least 3 events promoting the Movement on the island e.g. Children and Families Festival, Anglesey Show, Winter Fair, Youth Work Week, Urdd Area Sports	3	Sioe Môn, Winter Fair; Club in Ysgol David Hughes – not successful	Representative attending in Children and Young People + Families event; Anglesey Show, Winter Fair.
Training	Training Night for Club Officers	30 to attend	42 attended in September	July 2014
Training	For competitions e.g. stockjuding, public speaking	6 County Sessions	Stockjuding with 2 Leaders in Winter Fair. County Choir. Public Speaking – all teams received training.	County Choir, Public Speaking, Stockjuding all received County Training.
Training	All clubs to hold at least one health promotion event e.g. alcohol, drugs, healthy eating, healthy sex and relationships.	6 clubs x 10 members	See Club Programmes	See Club Programmes
Training Practical Skills	Formal accredited training e.g. first aid, food hygiene, trailer driving, sheep shearing	As required	No requirement	12 members completed basic First Aid March 2014. To be arranged – Food Hygiene, ATV Training for 4 members 2014.
Sports	Pool, darts, table tennis	30 members	57 members	62 members
Sports	Junior Sports	30 members	45 members 30 in the Rounders.	45 members
Expanding Horizons	Day Trips	1 x 20 members	Alton Towers. Canolfan Conwy - 30 Fun Centre - 25	Llyndy-Isaf Farm Walk 18 members
Expanding Horizons	Participating in Out of County Events from the list below: Wales YFC Eisteddfod ; Public Speaking Day; Wales Arts Day; Wales Field Events Day, Royal Welsh Show + Winter Fair	Attend at least 4 with a minimum of 20 members	Wales YFC Eisteddfod 59 Public Speaking 15 Drama 20; Royal Welsh Show 46 RWS Winter Fair 14	Wales YFC Eisteddfod 99 Wales Public Speaking 15 Festival of Entertainment 45 ; Wales Field Events Day 23 ; Royal Welsh Show – 79; Winter Fair - 24
Expanding Horizons	Residential Experiences	2 (Target – 20 members)	AGM 14 Eisteddfod 59 Winter Fair 9 Drama 20	1 member from Ynys Môn selected for an Overseas Visit this year has been selected to be the dramor eleni
Sustainability and World Wide Youth Work a Gwaith	Member of former members to attend a club or host a county event promoting the International Exchange	Visit to 6 clubs and one county event promoting international	3 visited the Czech Republic ; 1 to Strasbourg, - visited clubs to	1 member from America will be hosted by Bodedern Club over the summer.

	Programme.	exchanges	relate their experiences; hosted 2 overseas visitors (one from Finland, and 1 from Tasmania)	
(ESDGC)	Member of former members to visits clubs or county event promoting the Rural Projects Programme and the Enterprise Programme	Visit to 6 clubs	Development Officer promoting the schemes	Awaiting confirmation for autumn
Humanitarian work	2 events a year e.g. the Wales Chair Charity Appeal / Carol Service	£200	Two rafts in the Menai Raft Race; Sponsored Walk (on the Coastal Path) – hoping to raise £1,500 by October.	Menai Raft i – 16 members; Sponsoted Walk towards RABI – July 2014; Dwyran YFC fund raising towards Llangaffo Village Hall
Community Work	All clubs to have one community project	6 Clubs	Carol Service at Gosan. Sponsored Bike Ride - Biffi. Quiz Night - 44 Bodedern - Catering at the Urdd Eisteddfod and clearing the school site; Dwyran – fund raising stand towards Hall; Llangefni – entertainment in and Old People’s Home; obl Llangoed – stewarding in Llanddona Show; Penmynydd – assisting at Theatr Fach Rhosybol – work on the school garden; County – Night at the Rases + bar at Catellior (RWS Appeal)	Entertainment at the FUW Annual Dinner – 20 members Carol Service at Bodedern - 42 members Bodedern – catering at Eisteddfod yr Urdd. Cymanfa Ganu Capel Saron. Llangefni – entertainemnt in the Old People’s Home
Fund Raising	Committee meetings to arrange the County Fund Raising programme	Minimum of 3 events	Sponsored Walk; Catering Refreshments at several events; Bar in the Tourist Awards Night; work towards RWS Anglesey Appeal .	Sponsored Walks, Raft Race



**Anglesey Federation of Young Farmers Cluk**  
**Balance Sheet for the year ended 30th, Septembe**

<u>Description</u>	<u>Expenditure</u>	<u>Income</u>
<u>Employment Costs</u>		
County Organiser Salary	10182.52	
Development Officer Salary	3670.37	
County Organiser - Travel Costs	1243.08	
Wales - Fares Pool	300.00	
<u>Office &amp; Building Costs</u>		
Office Materials (Ink etc.)	156.62	
Phone	753.31	
Post	167.20	
Building - Oil & Boiler Repair	1051.35	
Building - Fire System Testing	59.30	
Building - Walling	500.00	
Building - Insurance	197.16	
<u>Membership / Insurance</u>	2741.65	3515.80
County 'Eisteddfod'	1082.93	1538.50
Wales Eisteddfod, Fishguard 2012	1426.00	1177.00
Wales Eisteddfod, Anglesey 2013	11.99	
Rally	4261.96	8937.00
Llwyddo'n Lleol Grant received towards the Rally Evening Dance		1000.00
Anglesey Show	49.47	214.70
<u>Competitions</u>		
Award Prizes	105.00	75.00
Drama	250.00	951.00
Locations	112.50	
Entertainment Competition Deposit	250.00	
Wales AGM, Caerdiff 2012		1250.00
Wales AGM, Cardiff 2013	852.00	500.00
Elen & Olwen - Farwell Night	2220.00	2212.00
<u>Sponsors &amp; Grants</u>		
Mr Sion Roberts		150.00
NFU		200.00
Welsh Language Board		7582.00
Llangefni Town Council		50.00

<u>Raising Money</u>		
Catering	248.97	2320.00
President Dinner		140.00
Winter Fair	20.00	151.60
Carol Service		52.00
Air Ambulance - Sponsored Walk		77.50
Bar	1352.45	3889.50
Council Chairman Dinner	25.00	
Rownd a Rownd	50.00	
BHF - Raft, Walk, Chairman Night, Rhosybol Party	80.00	1060.50
HMRC - Gift Aid		206.38
<u>C.A.Ff.I Club</u>		40.00
Conway Centre Trip 2012	225.00	
Fun Centre Trip	96.00	
Interest		11.60

33741.83    37302.08

Expenditure over Income -3560.25  
**Total** 33741.83

Balance brought forward @ 01/10/2012 **7915.38**  
Income 2012-13 37302.08  
Expenditure 2012-13 -33741.83  
**Closing Balance @ 30/09/2013** **11475.63**

Per Bank Statement Number 529 @ 30/09/2013 **13206.28**  
Less: Unpresented Cheques -1730.65  
**Closing Balance @ 30/09/2013** **11475.63**

**Building Reserve Account**

Balance Brought Forward on 1st, October 2012 338.73  
Interest during the year 0.12  
**Closing Balance @ 30th September, 2013** **338.85**

**30th September, 2013, per Bank**

Current Account 11475.63  
Reserve Account 23100.00

Sub-Total 34575.63

Building Current Account 66.52  
Building Reserve Account 338.85

<b>Total in Bank as at 30/09/2013</b>	<b><u>£34,981.00</u></b>
<b>Grant Cyngor Sir Ynys Môn tuag at gyflog y Trefnydd Sirol</b>	<b><u>20380.00</u></b>
Archwiliwyd a chafwyd yn gywir	<u>                    </u>

IS  
r, 2013





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**Urdd Gobaith Cymru**

# Trust Application

## Urdd Gobaith Cymru

### 2014 -2019

Eryl Williams  
Urdd Gobaith Cymru  
13, Llys Castan  
Parc Menai, Bangor, LL57 4FH  
Telephone: 01248 672111  
Fax: 01248 672101  
E-mail: [eryl@urdd.org](mailto:eryl@urdd.org)

**urdd.org**

Urdd Gobaith Cymru would like to present an application to the Trust to develop first class services for the children and young people of Anglesey over the next 5 years, in a challenging financial period.

The Urdd is a progressive movement that offers exiting experiences through the medium of Welsh in a fun environment for the children and young people of Wales, whatever their background.

Our aim, in all of our activities, is to bring the Welsh language alive to the children and young people of Wales and to ensure that the Welsh language continues to be a flourishing language.

Our original aim of ensuring an opportunity, through the medium of Welsh, for all young people in Wales to develop into well-rounded individuals; and to enable them to play a constructive part in society, developing personal and social skills, continues.

Through this application we would like to ensure that we:

- Improve the quality of life of the Island's citizens
- Enrich communities

We will achieve this by:

- Protecting the Welsh language in our communities by supporting and developing a wide network of clubs/uwch adrannau/aelwydydd etc.
- Developing young people to lead our communities through volunteering opportunities
- Giving young people the opportunity to gain additional qualifications through the Urdd and developing young people's employability
- Promoting and developing talent on the Island, and offering children and young people the opportunity to shine on a national level through Eisteddfods/sports events
- Broadening young people's horizons by offering travel opportunities in Wales and abroad
- Ensuring that Anglesey is a good place to live for children and young people between the ages of 6-25 years.

The Urdd can offer:

- A service for the whole Island
- Membership for any child or young person between the ages of 6 and 25 years
- A different provision to what the statutory youth clubs offer
- Training to prepare young people for work (e.g. accredited qualifications and training for all)
- Support for young people to lead their local Urdd Branch and their communities (leadership courses etc.)
- Promotion of the Welsh language and can give young people the opportunity to use the language socially and gain confidence in speaking the language outside of the classroom and school.
- Projects with humanitarian objectives that correspond to the Trust's charitable objectives

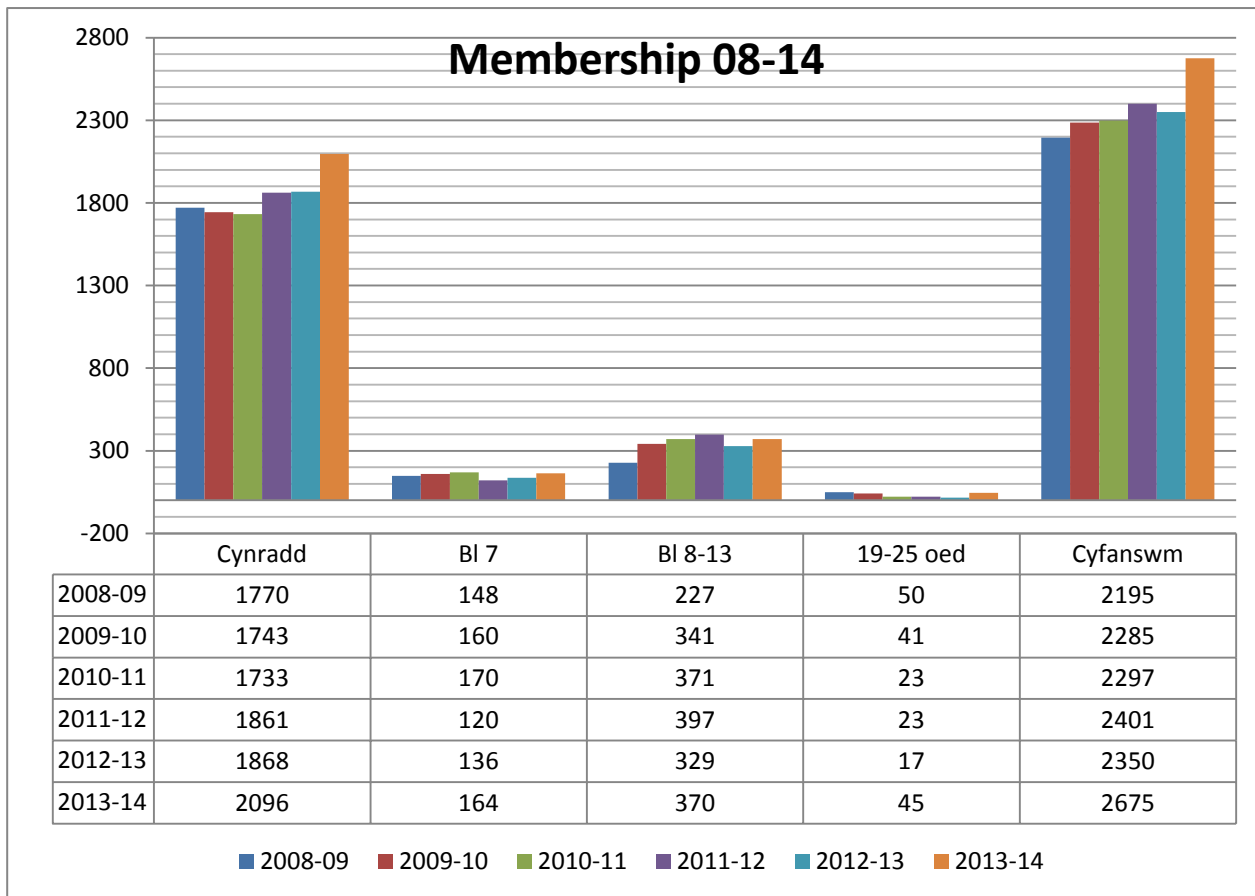
**urdd.org**

**Membership – below you can see statistics for Urdd Membership in Anglesey during recent years:**

During 2012-2013, the number of members in the region was 2350 – 51 less members than the previous year, and the first time in 5 years for us to see a reduction in members. However, the Membership for 2013-14 is 9% higher and for the first time ever we have reached over 2650 members in the Region.

Primary – 2091

Youths - 579



**Business Plan /Possible Targets:**

We have suggested some targets below, but we would be very happy to discuss these further with you. Within a 5 year period we would expect to see a Development in the targets and the work that's achieved. (Please see the appendix for full details of our work on the Island during the past year).



- Ensure that the Urdd's core activities are available in all communities that wish to have them, and to every member, this will include:
  - Arranging 4 x Local Eisteddfods
  - Arranging County Eisteddfods (including cultural, art, craft and dance competitions)
  - Arranging all kinds of sporting events Locally (12 events) and Regionally (8 events) as well as assisting to arrange National events (5 events)
  - Arranging visits to the Glan-Ilyn, Llangrannog and Cardiff camps outside of school hours.
  - Coordinating the Summer Trip to Catalunya as well as arranging a trip to Disneyland, Paris.
  - Arranging a variety of one-day visits to interesting places for the young people of Anglesey, this will ensure that they have the opportunity to socialize through the medium of Welsh outside of school.
- Complete mapping work to identify gaps in our Community provision – work with local volunteers to establish Community clubs in areas where there are no clubs currently and also increase the capacity of existing clubs.
  - Re-establish the Urdd Club in Rhosmeirch for 12 -25 year olds to fill a gap
  - Establish an Urdd Aelwyd/Club in the Llangoed area. A group has already expressed an interest in this, but due to the lack of man hours it has not been possible to provide the necessary support at this time.
- Ensure that the Welsh language is seen as something for everyone and as something that's important to young people as they live in Anglesey in the future.
- Establish two sports clubs in the Holyhead area and also identify and fill other gaps in the sports provision.
- Provide opportunities for young people to volunteer with the Urdd to develop their skills and improve their chance of gaining employment when they leave school, we will do this by supporting the volunteering element of the Welsh BaccaLaureate.
- Ensure more opportunities for young people from all backgrounds to attend activities that will lead to accreditation, this will give the young people of the Island confidence and work skills.
- **Young People's Participation** – Develop and expand on the work of the Anglesey Youth Forum (the Urdd Forum) by ensuring that they have a say in the running of the Urdd on the Island, as well as in other matters involving communities and the Welsh language.
- Expand on the work with Welsh learners in the County, specifically a purposeful club in the Holyhead area. Also, arrange specific accredited courses for people moving to the Island and Welsh second language speakers.

- **Develop the Penmynydd Urdd Centre** – Ensure that we make full use of the New Urdd Centre in Penmynydd. We have recently obtained a 10 year lease from the County Council, but we need man hours to ensure that full use is made of the Centre – this would ensure that the Regional Committee are able to keep hold of the Centre as a resource for the community as well as a base for the Urdd on Anglesey. This has been a brilliant development that needs to be supported.
- Establish a training timetable for our Volunteers.

The Region is very lucky to have the volunteers that we have, however we feel that the support for them is insufficient at present. There are annual training courses including Child Protection and First Aid, but we would like to establish a training timetable that would include:

- Youth Work
- Media, including social media training
- Finance / grants
- A timetable for the Adrannau / Aelwydydd

I believe that these training courses could help the Adrannau / Uwch Adrannau and the Aelwydydd to prosper. The numbers in every club are stable, but clearly there is always room to expand and improve.

### **Business Application - Financial**

Urdd Gobaith Cymru, currently has 4 members of staff working in Anglesey including:

- 1 Development Officer - Full-time (Welsh Government / Anglesey County Council budget and Regional finance)
- 1 Assistant Development Officer – Part-time (part funded by Anglesey County Council)
- 1 Administrative Officer – Part-time (Welsh Government / Urdd Gobaith Cymru budget)
- 1 Sports Officer – Part-time (Sports Wales / Urdd Gobaith Cymru budget)

**We would like to apply for annual funding of £40,000 to help us to arrange the activities above on the island, this money would contribute to the running costs of the Urdd in the Region. The current staff and travel running costs in the region are £62,500 per year, with the potential that the costs would raise to £81,515 if the staff became full time employees. See all the Region's costs below, which leads to a total amount of £101, 546.**

## URDD COSTS IN THE REGION

Present Salary Costs	58,231
Officers Costs (travel etc)	4,300
Office provision	8,000
Regional Activities	9,500
Canolfan Penmynydd Centre	2,500
Extra staffing costs for full time officers	19,015
<b>Total</b>	<b>101,546</b>

We work to a Service Level Agreement with Anglesey Council's Youth Department which is currently worth around £19,000 annually. We have a very good working relationship with the Youth Department and there is a system in place to regularly monitor our work. Quantitative targets are set annually.

The Urdd Office is in Bangor at the moment, this costs the Urdd/Region around £10,000 (this includes rent, fuel, refuse collection service, cleaning, electricity, rates, water, insurance, telephone and postal costs).

The Regional Committee, which is very active on the Island, also has an important role to play in the running of the Urdd on the island. They pay a target of £6,641 annually to the Urdd centrally to help the Urdd pay wages and office costs in the Region. As well as this, the Area and Regional Committees also have to fundraise to ensure the running of all Area / County Eisteddfods and local sport competitions.

It would not be possible to hold all these activities without the enthusiastic volunteers who give their time, or without this income. This is an annual cost of £9,596 as well as the maintenance costs of the Urdd Centre in Penmynydd which is around £2,500 per year. The wish of the Urdd on the Island of ensuring that the Centre in Penmynydd develops to be a Centre for the Urdd on the island continues and the staff also would like to relocate the Urdd Office from Bangor to the Island in the future. At the moment they share resources with other Urdd departments. The three members of staff come from Anglesey.

**urdd.org**



The Urdd both locally and regionally have tight financial processes in place, the balance-sheets are inspected annually by external accountants. The Urdd centrally also keeps an eye on all financial systems in the region.

All of the Urdd's policies are approved annually including:

Risk Assessments

Health and Safety

Child Protection

### **Value for money**

The Trust's money would be spent on the **Island**, for the children and young people of the **Island**, for the future of the **Island**.

The money would enable our members to access more Urdd services daily and would expand the Urdd's work to communities that perhaps have not had the full service in the past.

### **Conclusion**

The work carried out in the name of the Urdd on Anglesey is very professional and dynamic, the prospect of what could be achieved with more money is very exciting. Please feel free to contact us if you would like further information regarding our application:

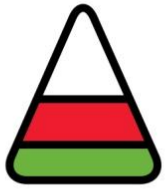
Sian Rogers (Youth and Community Director)

07976003320

Eryl Williams (Anglesey Development Officer)

07976 003314





**Urdd Gobaith Cymru**

## **Supplementary Information**

**Urdd Gobaith Cymru**

**Trust Application**

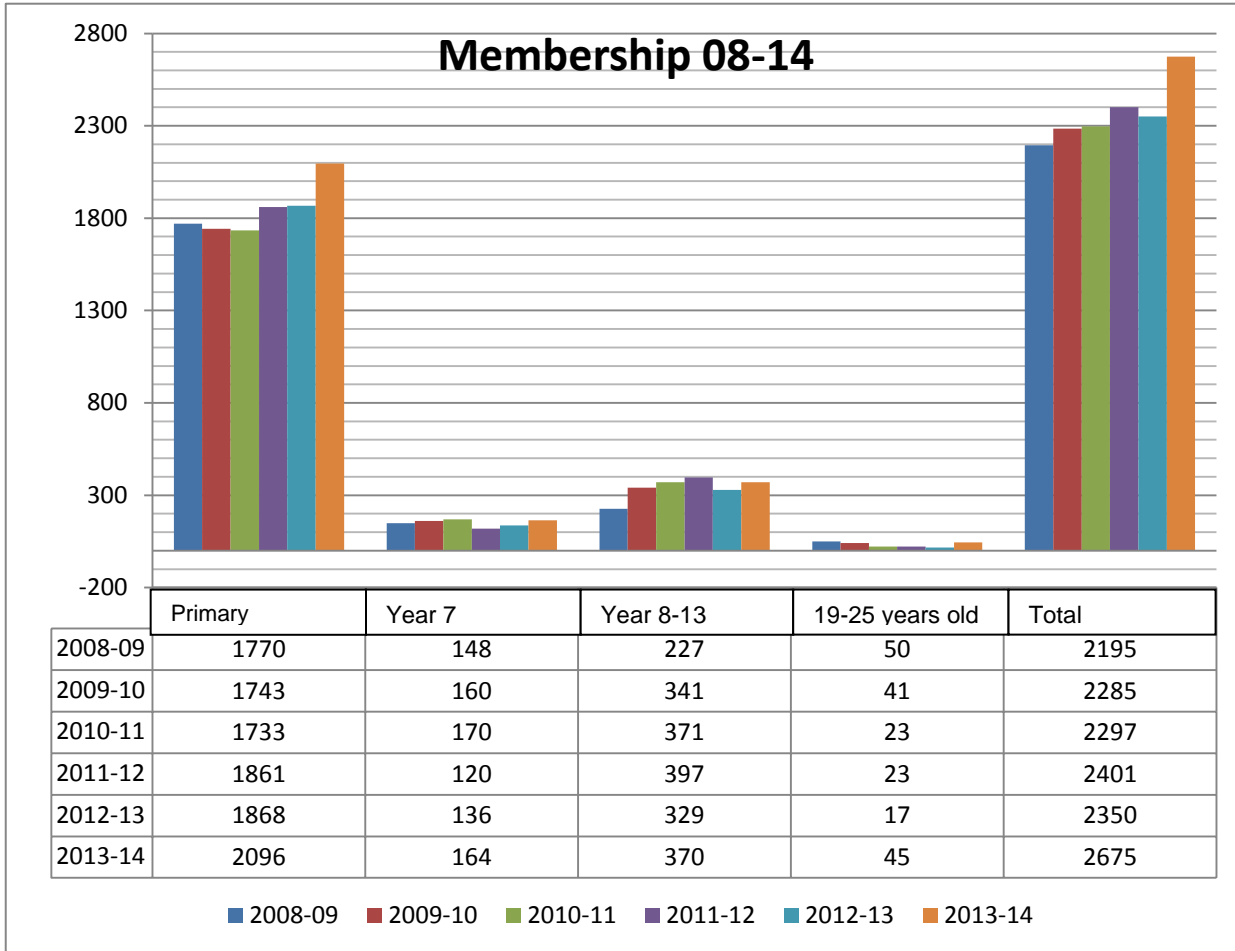
**2014 -2019**

Eryl Williams  
Urdd Gobaith Cymru  
13, Llys Castan  
Parc Menai, Bangor, LL57 4FH  
Tel: 01248 672111  
Fax: 01248 672101  
E-mail: [eryl@urdd.org](mailto:eryl@urdd.org)

**urdd.org**

## Membership

During the year 2012-2013, the region had a membership total of 2350 which was 51 less than the previous year and the first time in 5 years that we saw a reduction in the number of Members. Despite this, 2013-2014's Membership shows an increase of 9%, which means that for the first time ever we have exceeded the 2650 figure in terms of membership numbers in the region. Primary – 2091 Youth – 579.



## Community Work

### Aelwyd yr Ynys

The Aelwyd's numbers are stable and the group meets once a week on Sunday evening, increasing to twice a week during the months of March, April and May.

During the last 12 months they have competed in the following festivals:

- The Urdd National Eisteddfod
- The Anglesey Eisteddfod
- The National Eisteddfod

The Aelwyd has a committee which remains strong and proactive. The day to day running of the Aelwyd is undertaken by the young people themselves.

### **Uwch Adran Yr Ynys year 6 – 14 years old**

In December 2013 Uwch Adran yr Ynys was re-established and it now meets every Sunday evening and also occasionally on Friday evenings, in the Urdd Centre in Penmynydd. A great group of 10-15 young people frequent weekly.

### **Uwch Adran / Aelwyd Talaw**

Uwch Adran/Aelwyd Talaw is a new adran in Anglesey. It meets every Friday evening in Ysgol Gynradd Llannerch-y-medd. The group is run by 6 enthusiastic volunteers and is attended by approximately 30 children. The Adran won the competition for Uwch Adrannau before Christmas, in Llanrwst. The Adran is an amalgamation of Uwch Adran Alaw a Uwch Adran Llannerch-Y-Medd where the leaders have come together to form Uwch Adran/Aelwyd Talaw ym Môn

There are 53 schools in Anglesey of which the vast majority participate regularly in the Urdd's activities. There are 13 community adran which provide primary school children and youths with various opportunities as well as sports clubs.

### **Adranau Cymunedol :**

All of our community adrannau and sports clubs take place outside of school hours and are not an extension on school work.

<b>Area</b>	<b>Number of Members</b>	<b>Frequency of meetings.</b>
Adran Rhosybol	35	Monthly
Adran Corn Hir	72	Every three weeks
Adran Henblas	81	Every other week
Adran Gaerwen	34	Weekly
Adran Dwyran	15	On the last Wednesday of each month
Adran Llanddona	8	Every other week
Uwch Adran Yr Ynys	10-15	Weekly
Uwch Adran Talaw	15	Weekly
Aelwyd Talaw	15	
Aelwyd Yr Ynys	25-30	Weekly
Adran Amlwch	34	Weekly
Uwch Adran Amlwch	12	
Aelwyd Amlwch	12	

## Community Sports Clubs:

Club	Number	Location	Meetings
Borth Netball	15-25	David Hughes Centre	Weekly
Glannau Menai Athletics	15-25	David Hughes Centre	Weekly
Junior Athletics	20	David Hughes Centre	Weekly
Amlwch Junior Multiskill Club	10+	Amlwch Leisure Centre	Weekly
Multiskill Club	10+	Amlwch Leisure Centre	Weekly
Netball Club	15-25	Amlwch Leisure Centre	Weekly
Borth Multiskill Club	10	David Hughes Centre	Weekly
Gymnastics a-z Club	20	Coleg Menai	Weekly
Cefni Multiskill Club		Ysgol Gyfun Llangefni	Every Six Weeks
Table Tennis Club		Ysgol Gyfun Llangefni	Every Six Weeks

### Ysgol Uwchradd Bodedern.

Year 7's Lunchtime Club proved to be a success. The club held sessions between September and December 2014. The school was successful in its bid for Supporting Young People's Language Practice Project funding and 10 sixth form students were responsible for running the club with the support of teachers and an Assistant Development Officer. Lack of time on the part of the officers means that the club only can only be held during term time whereas there is a call for this to be developed with a view to progress to offer a community provision in the area.

### Ysgol Syr Thomas Jones

Between April and July 12-18 pupils frequented the Lunchtime Club. A week of games activities was held for Year 7 pupils. The Urdd in Anglesey continues to maintain a strong and stable relationship with the school.

### Ysgol Gyfun Llangefni

The school is supportive of sporting activities and the young people are committed to attending the Youth Forum as well as being SWOGs (stewards) on weekends and with activities such as the Cylch Eisteddfod. However, there needs to be better communication with the school in terms of developing these activities. The school is very supportive in allowing us to borrow the its material for Sports events or the Eisteddfodau.

### Ysgol David Hughes

A group from Ysgol David Hughes won the Public Speaking competition which was jointly provided for with Bro Goronwy's Literary Organisation this year. Ysgol David Hughes also won the same competition last year. The school is supportive of the Urdd movement's sports work and is also an enthusic participator in the Eisteddfod.

### Ysgol Uwchradd Caergybi

Year 7's Welsh learners club came to an end in July. Getting youngsters to attend was a challenge at the beginning but now there are 15 regular attendees and the numbers increase depending on the activity. These young people are far from being fluent Welsh speakers. By now the contact is essential and is very important in developing the pupils' language skills and to raise their awareness of the Urdd movement. Unfortunately the lunchtime club has ended due to people having a lack of time (again, this activity was only able to run during term time due to lack of staff's time to run it).

As well as the above, there is regular presence in the school's morning services when we are promoting activities or events.

## Pwyllgorau / Fforymau

### **Area and Regional Committees**

There are four area committees in Anglesey and these committees support the Urdd within these areas and then report to the Regional Committee, which is in charge of running the Urdd movement on the island.

### **Youth Forum :**

Following Iestyn Wyn's appointment, the forum has certainly had an infusion of energy. By now it meets monthly and it is necessary in order to ensure that young people's voices are heard within the Region. It is also a chance for the members to plan the future of the Movement and voice their opinions on its development. During the year the Forum has: discussed the forum's own structure and its functions; appointed officers; conferred about goods for the Urdd on a National level; discussed the working group for the development of the Eisteddfod and attended the National Meeting in Aberystwyth; discussed the island's festivals such as Anglesey Show, Gŵyl Cefni, Llangefni Carnival as well as Anglesey Energy Island and the National Youth Service Strategy.

### **The Urdd Council and National Activities Board**

Anglesey is lucky to have two of its under 25 year old members already on the Urdd Council, and another two (also under 25) on the National Activities Board.

### **The Regional Committee**

Members of the Youth Forum are also sit on the Regional Committee. Those members have the same rights as everyone else on the Committees, including the right to vote.

### **Aelwyd Yr Ynys Committee**

Aelwyd yr Ynys is run entirely by young people and the Development Officer also sits on its committee. Plans are afoot to award the Aelwyd's members with Agored Cymru's Young People's Participation accreditation.

### **Eisteddfodau**

This year's Eisteddfodau were successful with 3133 taking part.

Primary : 2321 Secondary : 812.

Numerous Eisteddfodau are held in Anglesey: 5 Eisteddfodau Cylch, an Eisteddfod Dawns, an Eisteddfod Uwch-adrannau ac Aelwydydd, an Eisteddfod Cynradd, Eisteddfod Uwchradd and an Adjudicating Event for the Art and Craft competitions for the island in March.

## Training / Accreditations

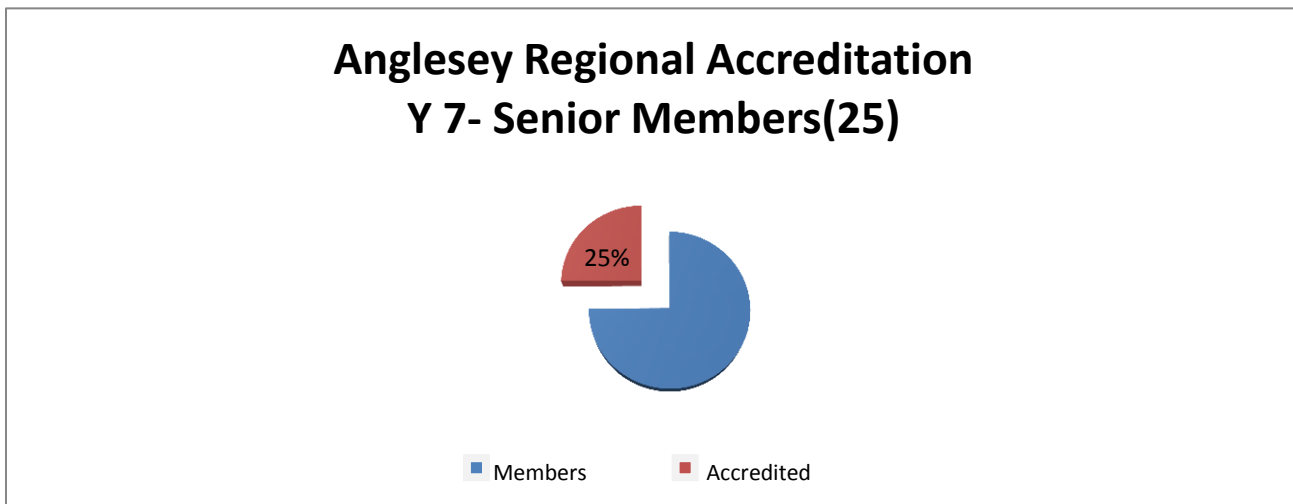
Knowing and Understanding Organisations - April 2013	6	Senior Aelwyd Yr Ynys Leaders and some other members
Supervised Placement - Ebrill 2013	6	SWOGS
Implementing Policies and Procedures - Ebrill 2013	6	SWOGS
Paddle Power level 1	60	Ysgol Uwchradd Bodedern's stay in Glan-Ilyn July 2013
John Muir Prize	60	Ysgol Uwchradd Bodedern's stay in Glan-Ilyn July 2013

**urdd.org**

First Aid Training Course - May 2013	21	First Aid Course
"Producing a Digital Video" Accreditation	7	Seven young people attended the "Producing a Digital Video" course.
First Aid Training Course for Young People - November 2013	11	11 attended
First Aid Training Course for Leaders – November 2013	10	A Course for Leaders
Young People's Contribution - Meetings	11	Ysgol Uwchradd Bodedern's Supporting Young People's Language Practices Project.
Folk Dancing Training Course	10	A Course for Leaders
Training Course - Eisteddfod	5	A Course for Leaders
Young People's Contribution - Meetings	6	Aelwyd Yr Ynys Group, Sponsorship by Gwirvol project.
Training Course for Area and Regional Secretaries	22	A Course for Leaders

Total: **214**

**Total of Young People : 194**



It is important to note that most of the courses listed above were sponsored and would not have been possible without the financial aid received from the following sources: GwirVol Youth Volunteering Grants, Urdd Gobaith Cymru (Môn) and Goodsir Coaches.

Despite the Report showing that we have accredited 25% of our members aged Year 7 – SeniorMembers (25), some individuals have been able to achieve more than one accreditation.

**Leaders Training**

This year we have trained our Leaders in Child Protection and First Aid, Folk Dancing, the Eisteddfod’s Registration System and the Eisteddfod’s Administrative System.

**Swogs :**

We continue to provide opportunities for sixth form students to support most of our activities and they are used as staff on the movement’s trips and activities. This year there were interviews for SWOGS to go on a trip to Disneyland. We received 6 applications, 5 of whom were interviewed in the Bangor Office under interview conditions with Iestyn Wyn and Derek Evans. Being a SWOG provides young people with unique opportunities. The young people gain skills that they will retain forever. The support of SWOGS in the Movement’s activities is essential for our future and many of our activities would not run half as smoothly without their help.

**The Urdd’s Trips**

During the last Financial year, 68 young people Went on trips to Catalunya, France or Patagonia And 153 went on day trips or overnight trips to Alton Towers, Snowdon, Gulliver’s World, Chill Factor, Ice Skating And to a community event for North Wales Uwch-adrannau in Llanrwst. We feel that our day trips or overnight trips help our young people develop and become confident individuals as well as help them become conscientious members of our communities.

**Collaboration**

We work together with Isle of Anglesey County Council, The Anglesey and Gwynedd Partnership for Children and Young People, Menter Môn, Medrwn Môn, Panel Iaith Môn, The Young Farmers’ and Coleg Menai.

**Blas ar Gymru Project**

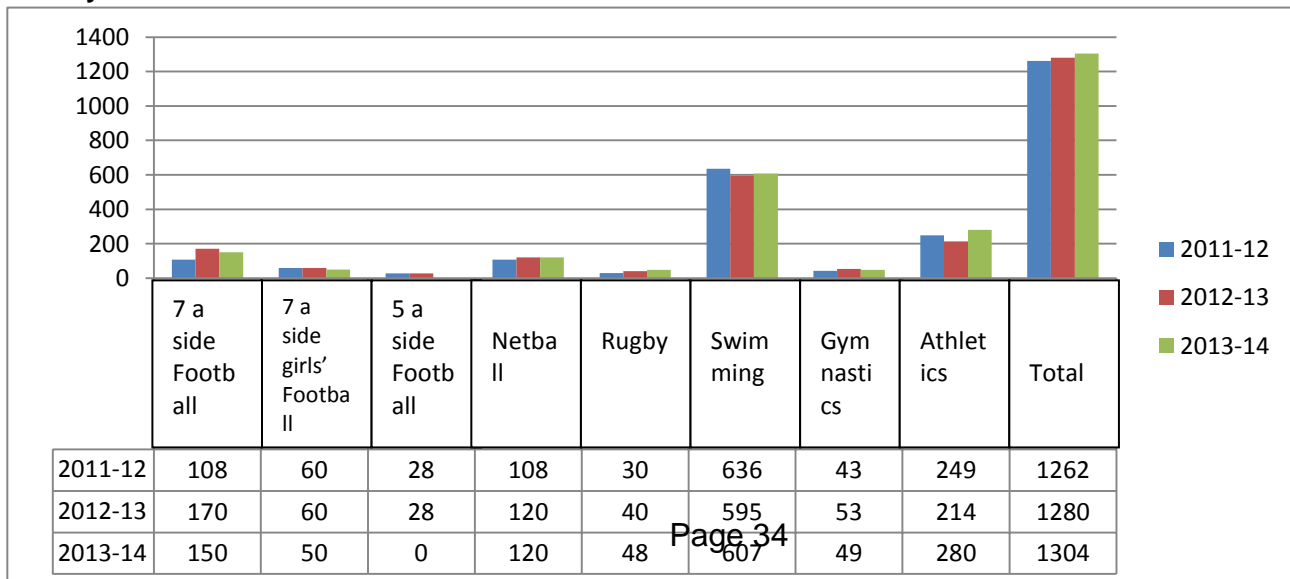
This is a project with Menter Iaith Môn – Its objective is to develop the language skills of Welsh language learners who attend the language units. When the children have their fun language session, provided by the Urdd, their parents also receive an informal language session provided by Menter Môn. It is a pleasure to be able to provide this service to the learners of the Region.

**Sports:**

The Sports Events continue to be very popular in Anglesey and the numbers rise continually from year to year. Despite there being a decline in how many attended the Regional Athletics, there was an increase of 162 in the children who took part in the local rounds.

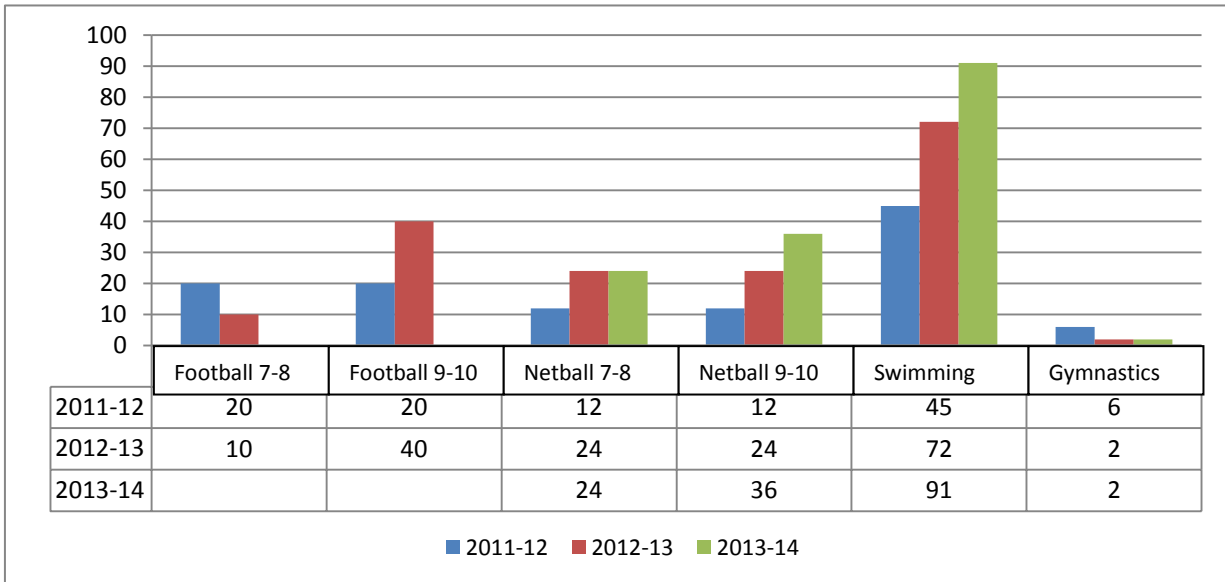
The Football, Netball and Rounders competitions continue to be very popular locally.

**Primary :**





**Secondary:**

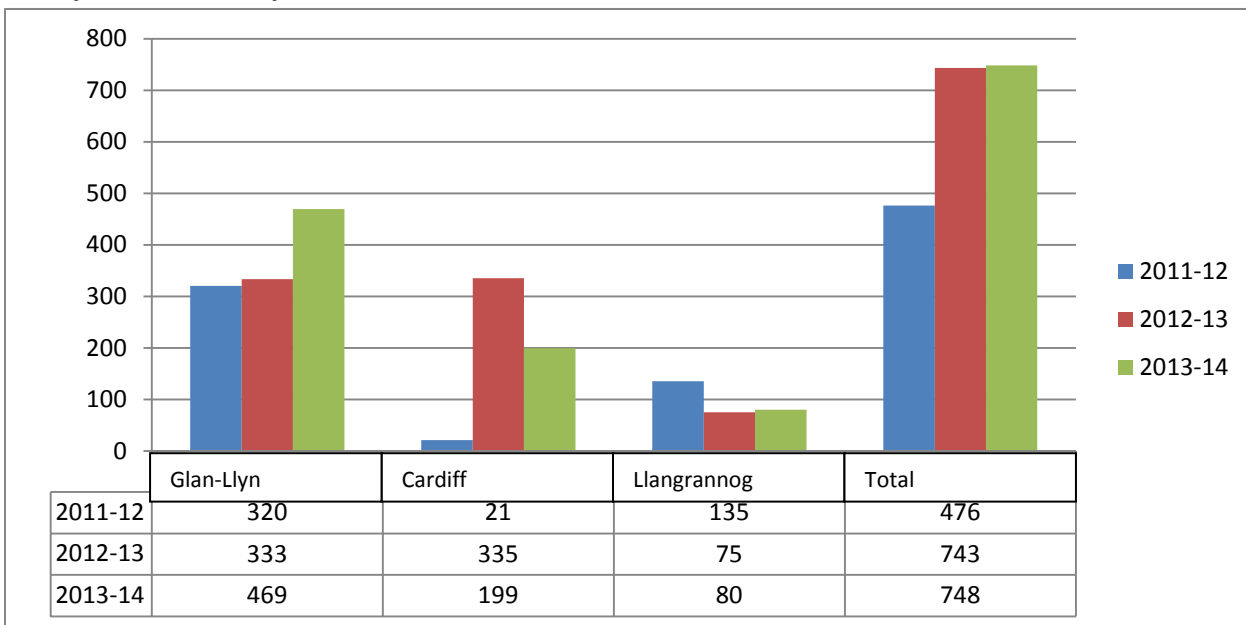


**The Football competitions were not held this year because of building work in Maes Glas, Bangor and there is no other venue which is within a practical distance to everyone.**

**Residential Centres :**

The trips to the Urdd's Residential Centres continue to prove popular with the following figures attending in 2013>14.

**Primary and Secondary**



## **Secondary**

Glan-Llyn (51) : 66 An increase of 29%

Llangrannog (0) : 0 - No Trip

Cardiff (167) :91 - a decrease of 45%

## **Other activities :**

Public Speaking – 2 teams of young people attended this year from Ysgol David Hughes and Ysgol Syr Thomas Jones.

## **Sports Officer**

In addition to the community sports clubs, the multiskills sessions are held in cooperation with The Sports Department of Anglesey County Council. During the last year 540 have attended Taster Sessions in various schools in Anglesey.

A Young Ambassadors Course was held and 59 attended. The attendees then returned to their schools to hold sessions / publicise the Urdd's activities on the Schools' Sports Boards.

During the school holidays, various activities were offered and 395 members attended.

Elan Gilford will be representing Anglesey by carrying the Commonwealth Baton in Eisteddfod yr Urdd 2014.

## **Marketing / Promoting Activities**

The Region uses social media such as Facebook, Twitter, YouTube and Skype to contact young people. Our Facebook page's membership grows on a weekly basis and the same goes for our Twitter account. We use YouTube to show videos and occasionally the Youth Forum meetings are held through Skype. Positive feedback has been received from the young people. This year we have started a monthly news-sheet for the members and their parents as well as supporters within the County.

## **Reviewing the Service / Feedback**

Following each activity for Secondary age groups, feedback forms are handed out to the young people in attendance. Once a year (usually in September), the field staff meet and revise the forms, taking the comments into consideration when they organise the programme for the following year.

## **Philanthropy**

### **Carols Services**

We continue to hold a Carols Evening in December with representation from every Secondary School within the Region. 335 young people attended the Carols Services this year and 366 the previous year.

**urdd.org**